LAPAS Fiscal Year 2015

Fiscal Year	2015
Department	19A - Higher Education
Agency	640 - University of Louisiana at Lafayette

Program Id	A										
Program Name	Universi	University of Louisiana at Lafayette									
Objective Num	1	L									
Objective Name	postseco	ostsecondary education by 3.9% from the baseline level of 16,361 in all 2009 to 17,000 by Fall 2018.									
PI Num	1	, <u> </u>									
PI Name		Number of students enrolled (as of the 14th class day) in public ostsecondary education									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	#	16646	16963		1.37	P	14630				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP						
3	0	0	0.00	Y	RP						
4	16963	17195	1.37	Y	RP						
Q1 Notes	To be res	-	the fourth quarte	r. Source: BC	OR SSPS Institut	ional					
Q2 Notes	To be reg	L	the fourth quarte	r. Source: BC	OR SSPS Institut	ional					
Q3 Notes	To be reg		the fourth quarte	r. Source: BC	OR SSPS Institut	ional					
Q4 Notes			Regents Statewic	de Student Pro	ofile System Rep	ort,					
Yearend Notes											

Program Id	A											
Program Name	Universi	Iniversity of Louisiana at Lafayette										
Objective Num	1											
Objective Name	postseco	crease the fall 14th class day headcount enrollment in public estsecondary education by 3.9% from the baseline level of 16,361 in all 2009 to 17,000 by Fall 2018.										
PI Num	2	· •										
PI Name		ercent change in the number of students enrolled (as of the 14th class ay) in public postsecondary education										
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code					
S	%	1.74	3.68		38.59	N	14629					
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code							
1				Y	RP							
2	0	0	0.00	Y	RP							
3				Y	RP							
4	3.68	5.10	38.59	Y	RP							
Q1 Notes												
Q2 Notes	To be resummar		the fourth quarte	er. Source: BC	OR SSPS Institut	ional						
Q3 Notes												
Q4 Notes			Regents Statewich nary Report.	de Student Pro	ofile System Rep	ort,						
Yearend Notes												

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	2
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial

	enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 7									
PI Num	1									
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
K	%	74.3	77.50		-1.55	P	24769			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
3	0	0	0.00	Y	RP					
4	77.50	76.3	-1.55	Y	RP					
Q1 Notes	-	-	the 4th quarter. S		-	First-	time			
Q2 Notes		_	the 4th quarter. S an Student Retent		-	First-	time			
Q3 Notes		_	the 4th quarter. S an Student Retent			First-	time			
Q4 Notes	As repor	ted in the	2014-2015 (Yea	r 5) GRAD A	Act Report.					
Yearend Notes										

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	2
Objective Name	Increase the percentage of first-time in college, full-time, degree-seeking students retained to the second Fall at the same institution of initial enrollment by 2.1 percentage points from the Fall 2008 cohort (to Fall 2009) baseline level of 75.9% to 7
PI Num	2
PI Name	Percentage point change in the percentage of first-time in college, full- time, degree-seeking students retained to the second Fall at the same institution of initial enrollment

PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-1.60	1.60		-75.00	P	24770
				Agency			
Quarter	Target	Actual	Variance (%)	Head Approval	Period Code		
1				Y	RP		
2	0	0	0.00	Y	RP		
3				Y	RP		
4	1.60	0.40	-75.00	Y	RP		
Q1 Notes							
Q2 Notes	To be rep	ported in	the 4th quarter.				
Q3 Notes							
Q4 Notes	As repor	ted in the	2014-2015 (Yea	r 5) GRAD A	Act Report.		
Yearend Notes							

Program Id	A										
Program Name	Universi	niversity of Louisiana at Lafayette									
Objective Num	3										
Objective Name	students enrollme	crease the percentage of first-time in college, full-time, degree-seeking udents retained to the third Fall at the same institution of initial prollment by 2.6 percentage points from the Fall 2007 cohort (to Fall 09) baseline level of 62.4% to 65									
PI Num	1										
PI Name			st-time, full-time the same institut			retain	ed to				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	61.3	64.50		-3.26	P	24771				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						

Yearend Notes										
Q4 Notes	As repo	As reported in the 2014-2015 (Year 5) GRAD Act Report.								
Q3 Notes	To be re	eported in	the 4th quart	er. Source: S	ource: BOR Da	ta for G	RAD Act.			
Q2 Notes	To be re	eported in	the 4th quart	er. Source: S	ource: BOR Da	ta for G	RAD Act.			
Q1 Notes	To be re	ported in	the 4th quart	er. Source: S	ource: BOR Da	ta for G	RAD Act.			
4	64.50	62.4	-3.26	Y	RP					
3	0	0	0.00	Y	RP					
2	0	0	0.00	Y	RP					
1	0	0	0.00	Y	RP					

Program Id	A										
Program Name	Universi	niversity of Louisiana at Lafayette									
Objective Num	3										
Objective Name	students enrollme	retained ent by 2.6	entage of first-t to the third Fal percentage poi vel of 62.4% to 6	ll at the same	e institution of i	nitial					
PI Num	2										
PI Name	time, deş	Percentage point change in the percentage of first-time in college, full- ime, degree-seeking students retained to the third Fall at the same institution of initial enrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	-1.1	2.10		5.01	P	24772				
Quarter '	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1				Y	RP						
2	0	0	0.00	Y	RP						
3				Y	RP						
4	2.10	0.00	5.01	Y	RP						
Q1 Notes											

Q2 Notes	To be reported in the 4th quarter.
Q3 Notes	
Q4 Notes	As reported in the 2014-2015 (Year 5) GRAD Act Report.
Yearend Notes	

Program Id	A										
Program Name	Universi	University of Louisiana at Lafayette									
Objective Num	4	4									
Objective Name	Center of baseline	ncrease the Graduation Rate (defined and reported in the National lenter of Education Statistics (NCES) Graduation Rate Survey (GRS)) - aseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 011 cohort).									
PI Num	1										
PI Name	first-tim	ercentage of students enrolled at a Four Year University identified in a rst-time, full-time, degree-seeking cohort, graduating within 150% of normal" time of degree completion from the institution of initial nrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
K	%	43.9	48.00		-6.25	P	24773				
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1	0	0	0.00	Y	RP						
2	0	0	0.00	Y	RP						
3	0	0	0.00	Y	RP						
4	48.00	45	-6.25	Y	RP						
Q1 Notes	To be reg	ported in	the 4th quarter. S	Source: NCES	S/IPEDS Gradua	tion R	ate				
Q2 Notes	To be rep Survey.	ported in	the 4th quarter. S	Source: NCES	S/IPEDS Gradua	tion R	ate				
Q3 Notes	To be rep Survey.	ported in	the 4th quarter. S	ource: NCES	S/IPEDS Gradua	tion R	ate				
Q4 Notes		NCES/IPI	EDS Graduation ort.	Rate Survey	2007 Cohort, ba	sed on	1				

Yearend Notes	
Yearend Notes	

Program Id	A							
Program Name	University of Louisiana at Lafayette							
Objective Num	4	4						
Objective Name	Center of baseline	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) - baseline year rate (Fall 2002 cohort) of 40.18% to 50% by 2018-19 (Fall 2011 cohort).						
PI Num	2							
PI Name	first-tim	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
S	#	1229	1223		-1.39	P	24774	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1				Y	RP			
2	0	0	0.00	Y	RP			
3				Y	RP			
4	1223	1206	-1.39	Y	RP			
Q1 Notes								
Q2 Notes	To be rep Survey.	To be reported in 4th Quarter. Source: NCES/IPEDS Graduation Rate Survey.						
Q3 Notes								
Q4 Notes	Source: NCES/IPEDS Graduation Rate Survey.							
Yearend Notes								

Program Id	A
Program Name	University of Louisiana at Lafayette

Objective Num	5						
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only counted once per award level.						
PI Num	1	-					
PI Name	Total nu						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	2901	2626		13.44	P	24775
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00				
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	2626	2979	13.44	Y	RP		
Q1 Notes	To be re		the 4th quarter. S	Source: BOR	Degrees and Cer	rtificat	es
Q2 Notes	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
Q3 Notes		To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.					
Q4 Notes	As reported in the 2014-2015 (Year 5) GRAD Act Report.						
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	5
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 2,527 in 2008-09 academic year to 2,760 in academic year 2018-19. Students may only be counted once per award level.
PI Num	2

PI Name	Percent change in the number of completers from the baseline year							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
S	%	14.8	3.90		358.97	P	24776	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1				Y	RP			
2	0	0	0.00	Y	RP			
3				Y	RP			
4	3.90	17.9	358.97	Y	RP			
Q1 Notes								
Q2 Notes	-	To be reported in the 4th quarter. Source: BOR Degrees and Certificates Awarded.						
Q3 Notes								
Q4 Notes	As repor	As reported in the 2014-2015 (Year 5) GRAD Act Report.						
Yearend Notes								